2025-2026 Annual Budget - Expenses

	A	AO	BB	BE	BR	BT	BV	BW
1	League of Women Voters Appleton					Actual Budget	Actual	Proposed
2		2022-2023	2022-23	2023-2024	2023-24	2024-25	YTD 7-1-2024	7/1/2025-
3		Budget	Actual	Budget	YTD Final	Budget	to 03-28-2025	6/30/2026
34	League of Women Voters Appleton			Proposed		Proposed		Proposed
35		2022-2023	2022-23	2023-2024	2023-24	2024-25	Actual	2025-26
36		Budget	YTD	Budget	YTD	Budget	YTD 7-1-2024 to 03-28-2025	Budget
37	**EXPENSES**							
38	Board and Committees							
39	1. Fund Raising	$ 500.00	$ 332.39	$ 500.00	$ 163.76	$ 500.00		$500.00
40	2. Membership	$ 500.00	$ 410.31	$ 600.00	$ 500.05	$ 600.00	$123.12	$600.00
41	3. President	$ 250.00	$ -	$ 250.00	$ 147.11	$ 250.00		$250.00
42	4. Board	$ 100.00	$ -	$ 100.00	$ -	$ 100.00		$100.00
43	5. Merchandise		$ 933.32		$ -			
44	Communication							
45	1. Newsletter/Publicity	$ 200.00	$ -	$ 200.00	$ -	$ 200.00	$63.42	$200.00
46	2. Website (moved to Technology)		$ -		$ -			
47	Delegates, Travel & Workshop							
48	1. State Annual Meeting	$ 1,000.00	$ 473.32	$ 1,000.00	$ -	$ 1,000.00		$1,000.00
49	2. National Convention	$ -	$ -	$ 4,000.00	$ 125.00	$ -		$4,000.00
50	3. Workshops	$ 500.00	$ -	$ 250.00	$ -	$ 250.00		
51	4. Committee Travel	$ 250.00	$ -	$ 250.00	$ -	$ 250.00		
52	Educational Activity							
53	1. Programs	$ 500.00	$ 48.82	$ 1,000.00	$ 114.60	$ 1,000.00	$533.77	$250.00
54	2a. Voter's Service (Registration)	$ 3,300.00	$ 60.87	$ 3,000.00	$ 633.66	$ 3,000.00	$1,267.95	$3,000.00
55	2b. Voter's Service (Voter Education)	$ 1,200.00	$ 125.00		$ -		$0.00	
56	3. Legislative Action Committee (includes advocacy)	$ 600.00	$ -	$ 300.00	$ -	$ 200.00	$0.00	$200.00
57	4. Archive	$ 25.00	$ -	$ 200.00	$ -	$ 200.00		$200.00
59	5. Study Activities	$ 200.00	$ -	$ 200.00	$ -	$ 200.00		$200.00
61	Technology Expenses							
62	1. Club Express - ongoing	$ 325.00	$ 349.00	$ 385.00	$ 465.00	$ 400.00	$270.00	$500.00
63	2. Club Express - new LWV website - set up & maintenance	$ -	$ 79.50		$ -		$0.00	
64	3. Websites (webcitz + domain names)	$ 150.00	$ 238.55	$ 175.00	$ 161.57	$ 200.00	$117.48	$250.00
65	4. Zoom	$ 300.00	$ 309.70	$ 300.00	$ 335.95	$ 300.00	$184.80	$350.00
66	5. Event Management (website security)	$ 1,000.00	$ -	$ 1,000.00	$ -	$ 1,000.00	$0.00	$1,000.00
67	6. WiFi-Boost Mobile	$ 600.00	$ 600.00	$ 600.00	$ 540.00	$ 600.00	$360.00	$600.00
68	7. Club Express webmaster/Coalesce	$ 2,400.00	$ 4,000.00	$ 4,800.00	$ 5,750.00	$ 6,000.00	$4,125.00	$6,000.00
69	8. Misc technology	$ 1,200.00	$ 1,060.26	$ 200.00	$ -	$ 200.00		$200.00
70	Event Expenses							
71	1. Holiday Brunch	$ 1,300.00	$ 1,860.61	$ 1,500.00	$ 3,400.27	$ 2,000.00	$1,875.38	$2,500.00
72	2. Annual Meeting	$ 1,200.00	$ 1,065.60	$ 1,400.00	$ 2,994.01	$ 1,400.00		$1,500.00
74	3. Making Democracy Work Award	$ 250.00	$ 340.00	$ 300.00	$ 489.00	$ 500.00	$210.00	$500.00
75	4. Summer Picnic					$ 300.00	$0.00	$300.00
76	Financial Support for League							
77	1. Lake Michigan Interleague	$ 60.00	$ -	$ 60.00	$ 50.00	$ 60.00		
78	2. State PMA	$ 3,000.00	$ 3,075.00	$ 3,400.00	$ 3,225.00	$ 3,400.00		
79	3. National PMP	$ 3,750.00	$ 3,664.00	$ 3,700.00	$ 3,680.00	$ 3,700.00		
80	100th Anniversary Donation/Women's Action Coalition		$ -	$ 250.00	$ 250.00	$ 250.00	$0.00	$250.00
81	100th Anniversary Expenses/Women's Action Coalition		$ 1,500.00		$ -			
82	Operating Costs							
83	1. Corporate Filing Fee (fed + state)	$ 10.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00		$25.00
84	2. General Supplies	$ 1,000.00	$ 324.36	$ 500.00	$ 384.29	$ 500.00	$138.35	$500.00
85	3. Insurance	$ 275.00	$ 250.00	$ 1,250.00	$ 1,401.00	$ 1,500.00	$1,461.00	$1,600.00
86	4. PayPal/Square/Stripe Fees	$ 250.00	$ 365.98	$ 400.00	$ 385.42	$ 400.00	$382.00	$500.00
87	5. Post Office Box	$ 210.00	$ 232.00	$ 275.00	$ 248.00	$ 275.00	$256.00	$300.00
88	6. Postage	$ 100.00	$ -	$ 200.00	$ 366.00	$ 500.00	$87.60	$500.00
89	7. Bank and Service Fees	$ 50.00	$ -	$ 50.00	$ -	$ 50.00	$0.63	$50.00
90	8. Fundraising Envelopes/Name change expenses	$ 1,500.00	$ 1,280.63	$ 500.00	$ -	$ 500.00		$500.00
91	9. Merchandise Expenses	$ 1,000.00	$ 21.97	$ 1,000.00	$ 339.31	$ 300.00	$240.00	$400.00
92	10. Youth Marketing (Willems)	$ 200.00	$ -		$ -			$0.00
93	11. Rent	$ 4,200.00	$ 4,200.00	$ 4,200.00	$ 4,200.00	$ 4,200.00	$3,150.00	$4,200.00
94	12. DEI Outreach	$ 1,000.00	$ 447.15	$ 1,000.00	$ -	$ 100.00	$0.00	$100.00
95	13. Donation - World Relief & Fox Valley Literacy		$ 200.00		$ -			
96	*** In Kind*		$ -		$ -			
97	**TOTAL EXPENSES**	**$ 35,955.00**	**$ 27,873.34**	**$ 39,320.00**	**$ 30,374.00**	**$ 36,410.00**	**$14,846.50**	**$33,125.00**
98								
99		-	(5,345.59)				$4,487.49	$0.00
100								
101	2. State PMA	$ 3,000.00	$ 3,075.00				$3,495.00	$3,400.00
102	3. National PMP	$ 3,750.00	$ 3,664.00				$3,952.00	$3,700.00
103	TOTAL PMA+PMP Dues owed to state and national						$7,447.00	**$7,100.00**
104								